



Delivering Extraordinary Value to Families

Steel Valley School District

**Open Agenda Worksession
High School Auditorium
(In-person meeting and live stream)
April 12, 2021
7:30 p.m.**

Roll Call

Presentation

- 2021-2022 Preliminary General Fund Budget

Mr. John Zenone

Board Meeting Minutes (White sheets)

- Board to approve the minutes of March 22, 2021 worksession
- Board to approve the minutes of March 25, 2021 regular meeting

1.0 Financial Management (White sheets)

Budget, Finance, Insurance, Audit, Funding, Taxes

*Mr. Blick, Chair
Mrs. Ligeros, Co-Chair
Mr. Colasante*

- 1.1 Board to approve the list of bills:
 - 1.1.01 General Fund invoices for April 2021 in the amount of \$300,200.17
 - 1.1.02 General Fund hand checks for March 2021 in the amount of \$2,836,951.59
 - 1.1.03 Food Service invoices for March 2021 in the amount of \$28,547.28
 - 1.1.04 Athletics Fund Balance Sheet and Disbursement Report for March 2021
 - 1.1.05 High School Student Activities Balance Sheet and Disbursement Report for March 2021
 - 1.1.06 Middle School Activities Balance Sheet and Disbursement Report for March 2021
 - 1.1.07 External Groups Balance Sheet and Disbursement Report for March 2021
- 1.2 Board to approve a refund to Waterfront Owners Association, Wilkow, M&J, Lot & Block 130-E-201, in the amount of \$589.88 for year 2020
- 1.3 Board to adopt the Proposed Final General Fund Budget for the 2021-2022 school year with a millage rate of 26.1082, an increase of 1.0282 mill. The General Fund Revenues are projected at \$37,599,107 and the Expenditures are projected to be \$40,488,886. The Deficit of \$2,889,779 will be partially absorbed by the General Fund's Fund Balance.

2.0 Operations (Yellow sheets)

Capital Improvement, Update, Repair and Maintain Facilities and
Equipment, Municipal Relations, Safety and Environment

*Ms. Youngblood, Chair
Mr. Colasante, Co-Chair
Mr. Rojtas*

- 2.1 Board to approve the facility usage requests as presented
- 2.2 Board to authorize district officials to execute the Memorandum of Understanding between the school district and the Homestead, Munhall and West Homestead Police Departments to be in compliance with the Safe Schools Act effective for the 2021-2022 and 2022-2023 school years

3.0 Co-Curricular Leadership (Blue sheets)

Activities, Athletics, Food Service, PTO

*Mr. Colasante, Chair
Mr. Blick, Co-Chair
Mrs. Fitzgerald*

- 3.1 Update

4.0 Special Assignments (Gray sheets)

Steel Center Career & Technical Education,
Southeastern Special Schools, Board Policy, PSBA

Mrs. Ligeros, Chair
Ms. Adams, Co-Chair
Ms. Youngblood

4.1 Update**5.0 Educational Leadership (Pink sheets)**

Curriculum and Instruction, Career and Tech Education,
Instructional Media Services, Special Education Services
and Programs, Intermediate Unit Programs and Services,
Strategic Planning, Instructional Supplies and Equipment

Ms. Adams, Chair
Ms. Youngblood, Co-Chair
Mrs. Fitzgerald
Mrs. Yuhas

5.1 Board to adopt the 2021-2022 Official School Calendar as presented

5.2 Board to accept a donation of a \$50 gift card from Baker Creek Heirloom Seeds for the purchase of vegetable seeds

6.0 Communications and Technology (Salmon sheets)

Public Relations, Communications, Marketing, Media Relations,
Community Relations, Technology and Information Services

Mrs. Fitzgerald, Chair
Ms. Adams, Co-Chair
Mr. Rojtas

6.1 Update**Additional Board Discussion or Comment****Citizen Comments**

Jim Deutsch

Discuss fixing failures

Adjournment**Executive Session****7.0 Personnel Management (Goldenrod sheets)**

Human Resources, Compensation, Fringe Benefits, Negotiations,
Recruitment, Selection, Staffing of Professional and Classified Positions

Mr. Rojtas, Chair
Mr. Blick, Co-Chair
Mr. Colasante