

**Steel Valley School District
Budget Summary Report
Expenditure**

	21-22 Budgetary Expenditures	20-21 Budgetary Expenditures
ALL		
10 Fund 10		
1100 Regular Programs		
100 Personal Services-salaries	9,473,171	9,128,982
200 Personal Svcs-employee Benefit	5,702,876	5,680,351
400 Purchased Property Services	20,000	40,000
500 Other Purchased Svcs	3,788,645	3,085,100
600 Supplies	467,457	480,278
700 Property	75,000	75,000
800 Other Objects	6,965	6,965
1100 Function (E) Sub Total	19,534,114	18,496,676
1200 SPECIAL PROGRAMS-ELEMENTARY/SECONDY		
100 Personal Services-salaries	2,088,208	1,992,159
200 Personal Svcs-employee Benefit	1,439,749	1,376,927
300 Purchased Profession&tech Svcs	281,850	305,080
400 Purchased Property Services	2,000	5,000
500 Other Purchased Svcs	4,852,660	4,630,300
600 Supplies	57,300	55,750
700 Property	16,000	16,000
1200 Function (E) Sub Total	8,737,767	8,381,216
1300 Vocational Education Programs		
200 Personal Svcs-employee Benefit	60	58
500 Other Purchased Svcs	250,000	380,000
1300 Function (E) Sub Total	250,060	380,058
1400 Other Instruction Prog-ele/sec		
100 Personal Services-salaries	47,400	47,700
200 Personal Svcs-employee Benefit	20,200	20,680
600 Supplies	6,500	5,000
1400 Function (E) Sub Total	74,100	73,380
2100 Support Svcs-pupil Personnel		
100 Personal Services-salaries	562,136	544,938
200 Personal Svcs-employee Benefit	350,749	355,659
300 Purchased Profession&tech Svcs	489,040	473,800
500 Other Purchased Svcs	7,500	11,400
600 Supplies	15,200	21,295

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2100 Support Svcs-pupil Personnel		
700 Property	0	5,500
800 Other Objects	0	600
2100 Function (E) Sub Total	1,424,625	1,413,192
2200 Support Services-instruc Staff		
100 Personal Services-salaries	316,209	360,429
200 Personal Svcs-employee Benefit	155,198	195,277
300 Purchased Profession&tech Svcs	55,000	101,860
400 Purchased Property Services	67,500	47,500
500 Other Purchased Svcs	6,000	6,000
600 Supplies	108,850	106,350
700 Property	225,000	225,000
2200 Function (E) Sub Total	933,757	1,042,416
2300 Support Services-admin		
100 Personal Services-salaries	1,038,392	1,000,430
200 Personal Svcs-employee Benefit	649,243	645,096
300 Purchased Profession&tech Svcs	521,220	511,750
400 Purchased Property Services	20,000	12,000
500 Other Purchased Svcs	52,800	54,050
600 Supplies	54,100	42,850
800 Other Objects	25,510	32,510
2300 Function (E) Sub Total	2,361,265	2,298,686
2400 Support Services-pupil Health		
100 Personal Services-salaries	155,202	150,898
200 Personal Svcs-employee Benefit	105,967	101,400
300 Purchased Profession&tech Svcs	0	82,500
600 Supplies	4,835	7,335
2400 Function (E) Sub Total	266,004	342,133
2500 Support Services-business		
100 Personal Services-salaries	262,544	256,998
200 Personal Svcs-employee Benefit	186,536	180,222
300 Purchased Profession&tech Svcs	0	2,000
400 Purchased Property Services	3,500	6,000

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2500 Support Services-business		
500 Other Purchased Svcs	5,500	7,750
600 Supplies	6,350	12,600
700 Property	3,000	3,000
800 Other Objects	850	1,300
2500 Function (E) Sub Total	468,280	469,870
2600 Operation & Maint Plant Svcs		
100 Personal Services-salaries	809,752	774,499
200 Personal Svcs-employee Benefit	524,354	526,731
300 Purchased Profession&tech Svcs	453,500	457,400
400 Purchased Property Services	421,700	428,200
500 Other Purchased Svcs	97,500	134,500
600 Supplies	932,500	874,000
700 Property	20,000	10,000
800 Other Objects	900	0
2600 Function (E) Sub Total	3,260,206	3,205,330
2700 Student Transportation Service		
400 Purchased Property Services	75,500	90,000
500 Other Purchased Svcs	844,500	898,000
600 Supplies	22,000	0
2700 Function (E) Sub Total	942,000	988,000
2800 Support Services - Central		
400 Purchased Property Services	14,474	24,474
500 Other Purchased Svcs	73,100	73,100
600 Supplies	85,050	72,050
700 Property	46,500	46,500
2800 Function (E) Sub Total	219,124	216,124
2900 Other Support Services		
200 Personal Svcs-employee Benefit	505,760	500,000
2900 Function (E) Sub Total	505,760	500,000
3200 Student Activities		
100 Personal Services-salaries	314,647	313,655

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10 Fund 10		
3200 Student Activities		
200 Personal Svcs-employee Benefit	143,534	127,489
300 Purchased Profession&tech Svcs	55,500	53,500
500 Other Purchased Svcs	79,650	77,500
600 Supplies	87,970	97,970
700 Property	23,000	5,000
800 Other Objects	6,000	6,000
3200 Function (E) Sub Total	710,301	681,114
3300 Community Services		
100 Personal Services-salaries	0	8,000
500 Other Purchased Svcs	6,000	0
3300 Function (E) Sub Total	6,000	8,000
3400 Scholarships And Awards		
800 Other Objects	15,160	15,160
3400 Function (E) Sub Total	15,160	15,160
4600 Bldg Impv Svcs - Replacement		
400 Purchased Property Services	0	38,000
4600 Function (E) Sub Total	0	38,000
5100 Debt Service		
800 Other Objects	495,327	477,652
900 Other Financing Uses	240,036	235,486
5100 Function (E) Sub Total	735,363	713,138
5200 Fund Transfers		
900 Other Financing Uses	45,000	30,000
5200 Sub Total	45,000	30,000
10 Sub Total	40,488,886	39,292,493
Report Totals	40,488,886	39,292,493