

**Steel Valley School District
General Fund - Final Budgeted Revenues
2021-2022**

Description	2021-2022	2020-2021
Current Real Estate Taxes-Homestead	4,285,000.00	3,907,750.00
Current Real Estate Taxes-Munhall	8,150,000.00	7,573,500.00
Current Real Estate Taxes-West Homestead	3,695,000.00	3,574,200.00
	<u>16,130,000.00</u>	<u>15,055,450.00</u>
Payment in Lieu of Taxes	16,000.00	25,000.00
Public Utility Reality Tax	12,900.00	12,900.00
Liquid Fuels Tax	900.00	1,100.00
Local Service Tax	31,500.00	31,500.00
Earned Income Tax	1,720,000.00	1,427,200.00
Real Estate Transfer Tax-Homestead	205,500.00	138,000.00
Real Estate Transfer Tax-Munhall	205,000.00	137,500.00
Real Estate Transfer Tax-West Homestead	45,000.00	30,000.00
Amusement Tax	40,000.00	30,000.00
Delinquent Real Estate-Homestead	370,000.00	247,000.00
Delinquent Real Estate-Munhall	850,000.00	905,000.00
Delinquent Real Estate Taxes-West Homestead	143,000.00	175,000.00
Interest Earned	20,000.00	110,000.00
Federal Pass Thru Funds- IDEA	410,000.00	409,500.00
Facility Rentals	7,500.00	10,000.00
Donations	5,000.00	25,000.00
Miscellaneous Revenue	20,000.00	20,000.00

Athletic Fund Revenue	40,000.00	40,000.00
Refund of Prior Years Expenditure	25,000.00	25,000.00
Total Local Revenue	20,297,300.00	18,855,150.00
State Revenue		
Basic Education Subsidy	9,645,660.00	9,458,100.00
Special Education Funding	1,558,100.00	1,495,910.00
Transportation	250,000.00	170,000.00
Rental And Sinking Fund Receipts	30,000.00	30,000.00
Medical and Dental Services	27,500.00	36,000.00
Property Tax Relief	968,618.00	968,848.00
School Safety Grant	-	75,800.00
Ready to Learn Grant	351,241.00	351,240.00
Other Revenue	5,000.00	500.00
State Share Soc Sec	570,000.00	560,000.00
State Share Retirement	3,010,000.00	3,000,000.00
Total State Revenue	16,416,119.00	16,146,398.00
Federal Funds		
Other		-
Title I	690,655.00	765,000.00
Title II	95,000.00	95,000.00
Access Program	60,000.00	65,000.00
Total Federal Revenue	845,655.00	925,000.00
Other Financing Source and Uses - Proceeds from Debt Issue		
Total Revenue	37,559,074.00	35,926,548.00