

**Steel Valley School District
 Budget Summary Report
 Expenditure**

22-23 Preliminary Expenditures 21-22 Budgetary Expenditures

ALL		
10 Fund 10		
1000 Instruction		
100 Personal Services-salaries	11,472,470	11,551,939
200 Personal Svcs-employee Benefit	7,599,072	7,139,885
300 Purchased Profession&tech Svcs	170,600	281,850
400 Purchased Property Services	42,500	22,000
500 Other Purchased Svcs	7,995,453	8,901,305
600 Supplies	591,971	509,257
700 Property	0	91,000
800 Other Objects	6,965	6,965
1000 Function (E) Sub Total	27,879,031	28,504,201
2000 Support Services		
100 Personal Services-salaries	3,029,399	2,967,770
200 Personal Svcs-employee Benefit	2,811,756	2,408,774
300 Purchased Profession&tech Svcs	1,833,783	1,703,760
400 Purchased Property Services	691,300	602,674
500 Other Purchased Svcs	1,437,850	1,086,900
600 Supplies	1,153,584	1,227,885
700 Property	200,000	294,500
800 Other Objects	31,950	27,260
2000 Function (E) Sub Total	11,189,622	10,319,523
3000 Oper Of Noninstructional Svcs		
100 Personal Services-salaries	321,056	314,647
200 Personal Svcs-employee Benefit	125,078	143,534
300 Purchased Profession&tech Svcs	55,500	55,500
500 Other Purchased Svcs	77,500	83,650
600 Supplies	110,025	87,970
700 Property	10,000	23,000
800 Other Objects	21,160	21,160
3000 Function (E) Sub Total	720,319	729,461
4000 Facilities Acq,const & Impv		
700 Property	50,000	0
4000 Function (E) Sub Total	50,000	0

**Steel Valley School District
Budget Summary Report
Expenditure**

	22-23 Preliminary Expenditures	21-22 Budgetary Expenditures
ALL		
10 Fund 10		
5000 Other Financing Uses		
000	110,193	0
800 Other Objects	443,288	494,460
900 Other Financing Uses	1,786,602	510,036
5000 Sub Total	2,340,083	1,004,496
10 Sub Total	42,179,055	40,557,681
Report Totals	42,179,055	40,557,681